

1996-1998 SMRF IP Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	18,350	N/A	16,495	N/A	18,099	N/A	-10.11	9.72	Yes
% Encounter Claims *	N/A	0.00	N/A	7.23	N/A	8.30	N/A	.	14.92	No
Total FFS Claims	N/A	18,350	N/A	15,303	N/A	16,596	N/A	-16.60	8.45	No
% Crossover	5-20	19.29	Yes	20.97	No	20.92	No	8.73	-0.23	Yes
% Adjusted Claims	> 1%	5.82	Yes	6.74	Yes	4.60	Yes	15.87	-31.83	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	91.85	N/A	79.07	N/A	67.63	N/A	-13.92	-14.47	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	8.15	N/A	20.93	N/A	32.37	N/A	156.94	54.67	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$6,475	N/A	\$2,804	N/A	\$4,171	N/A	-56.70	48.76	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	14,811	N/A	12,094	N/A	13,124	N/A	-18.34	8.52	No
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	97.69	Yes	0.00	-2.31	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$3,364	Yes	\$3,410	Yes	\$3,536	Yes	1.37	3.68	Yes
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$884	N/A	\$928	N/A	\$903	N/A	4.97	-2.79	Yes
% Claims with TPL	>0 - 10	2.88	Yes	2.64	Yes	4.11	Yes	-8.29	55.99	No
Aver. TPL Paid for claims with TPL	N/A	\$1,310	N/A	\$1,300	N/A	\$3,622	N/A	-0.78	178.74	No
% Stays with Accommodation Charges	95-100	99.92	Yes	99.92	Yes	62.47	No	0.00	-37.48	No
% Stays with Ancillary Charges	95-100	99.92	Yes	99.93	Yes	62.53	No	0.01	-37.43	No
Average LOS	2-<8	3	Yes	3	Yes	3	Yes	-8.02	1.53	Yes
Average Covered Days (exclude 0 day)	2-<8	4	Yes	4	Yes	4	Yes	-3.47	7.08	Yes
% Begin Date = Admit Date	95-100	99.56	Yes	99.67	Yes	99.59	Yes	0.11	-0.08	Yes
% IP Claims (SMRF TOS 01)	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	81.18	Yes	79.25	Yes	81.29	Yes	-2.38	2.57	Yes
% Claims with PDX, where length=3	5-30	6.97	Yes	6.48	Yes	6.23	Yes	-6.96	-3.97	Yes
% Claims with PDX, where length=4	20-50	25.90	Yes	24.41	Yes	24.58	Yes	-5.76	0.71	Yes
% Claims with PDX, where length=5	20-50	67.13	No	69.11	No	69.19	No	2.94	0.12	Yes
% Claims with a procedure code	35-70	57.83	Yes	61.44	Yes	62.47	Yes	6.24	1.68	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	52.97	Yes	54.47	Yes	56.39	Yes	2.83	3.53	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	99.21	N/A	0.00	-0.79	Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	35.74	N/A	33.28	N/A	61.87	N/A	-6.87	85.88	No
% Claims Maternal Delivery Indicator	N/A	23.17	N/A	24.79	N/A	24.89	N/A	6.98	0.42	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	23.73	N/A	25.53	N/A	26.06	N/A	7.62	2.06	Yes
Patient Status										
% Home	75-90	92.69	No	93.41	No	93.61	No	0.78	0.22	Yes
% Transferred	1-10	5.57	Yes	5.09	Yes	4.50	Yes	-8.71	-11.44	Yes
% Still a Patient	>0 - 2	0.22	Yes	0.11	Yes	0.06	Yes	-50.25	-43.29	No
% Died	>0 - 3	0.70	Yes	0.93	Yes	0.63	Yes	33.17	-31.71	No
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	3,539	N/A	3,209	N/A	3,472	N/A	-9.32	8.20	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	98.93	N/A	0.00	-1.07	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$708	N/A	\$766	N/A	\$759	N/A	8.28	-0.98	Yes
% Claims with TPL	N/A	1.38	N/A	1.22	N/A	1.58	N/A	-12.22	30.34	No
Aver. TPL Paid -claims with TPL	N/A	\$242	N/A	\$594	N/A	\$384	N/A	145.97	-35.43	No
% Stays with Accommodation Charges	95-100	99.07	Yes	99.53	Yes	46.80	No	0.47	-52.98	No
% Stays with Ancillary Charges	95-100	99.97	Yes	99.97	Yes	47.03	No	0.00	-52.95	No
Average LOS	2-<8	4	Yes	4	Yes	4	Yes	-5.08	-4.65	Yes
% Begin Date = Admit Date	95-100	99.72	Yes	99.07	Yes	99.45	Yes	-0.65	0.39	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	99.97	Yes	0.00	-0.03	Yes
% Claims with DX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	97.40	Yes	97.57	Yes	97.81	Yes	0.17	0.25	Yes
% Claims with PDX, where length=3	5-30	10.65	Yes	9.85	Yes	10.05	Yes	-7.56	2.08	Yes
% Claims with PDX, where length=4	20-50	43.06	Yes	43.50	Yes	42.43	Yes	1.02	-2.48	Yes
% Claims with PDX, where length=5	20-50	46.28	Yes	46.65	Yes	47.52	Yes	0.79	1.87	Yes
% Claims with a procedure code	35-70	46.34	Yes	50.98	Yes	51.53	Yes	10.01	1.07	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	55.43	Yes	54.03	Yes	56.79	Yes	-2.51	5.10	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	99.94	N/A	0.00	-0.06	Yes
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	4.63	N/A	4.40	N/A	57.18	N/A	-5.03	1199.32	No

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1996-1998 SMRF LT Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	54,613	N/A	48,435	N/A	53,704	N/A	-11.31	10.88	Yes
% Encounter Claims *	N/A	0.00	N/A	0.75	N/A	1.05	N/A	.	40.90	No
Total FFS Claims	N/A	54,613	N/A	48,074	N/A	53,140	N/A	-11.97	10.54	Yes
% Crossover	5-20	0.00	No	0.00	No	0.00	No	.	.	N/A
% Adjusted Claims	> 1%	22.46	Yes	21.21	Yes	27.22	Yes	-5.54	28.33	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	98.30	Yes	87.00	No	69.82	No	-11.49	-19.75	No
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	1.70	Yes	13.00	No	30.18	No	662.98	132.12	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$2,058	N/A	\$2,438	N/A	\$2,133	N/A	18.45	-12.52	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	54,613	N/A	48,074	N/A	53,140	N/A	-11.97	10.54	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$67	Yes	\$69	Yes	\$70	Yes	1.62	1.99	Yes
ICF/MR (TOS 05)	N/A	\$247	N/A	\$267	N/A	\$286	N/A	8.22	7.10	Yes
Aged/MH (TOS 02)	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
IP Psych. < 21 (TOS 04)	N/A	\$275	N/A	\$266	N/A	.	N/A	-3.04	.	No
% NF (SMRF TOS 07)	75-99	92.92	Yes	95.25	Yes	96.31	Yes	2.51	1.11	Yes
% NF claims with NF Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for NF claims with Covered Days	N/A	29	N/A	29	N/A	29	N/A	-0.67	-0.11	Yes
% ICF/MR (SMRF TOS 05)	>0-20	3.71	Yes	3.81	Yes	3.69	Yes	2.66	-2.96	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for ICF/MR claims with Covered Days	N/A	29	N/A	29	N/A	29	N/A	-1.53	-0.06	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH claims with Aged/MH Covered Days	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
Avg days for Aged/MH claims with Covered Days	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% IP Psych. < 21 (SMRF TOS 04)	>0-5	3.38	Yes	0.94	Yes	0.00	No	-72.03	-100.00	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	99.13	N/A	100.00	N/A	.	N/A	0.88	.	No
Avg days for IP Psych. < 21 claims with Covered Days	N/A	13	N/A	12	N/A	.	N/A	-10.04	.	No
% Claims with Leave Days	1-20	1.34	Yes	1.17	Yes	1.13	Yes	-13.05	-3.08	Yes
% Claims with DX	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX, where length=3	5-30	21.24	Yes	21.91	Yes	21.61	Yes	3.13	-1.35	Yes
% Claims with DX, where length=4	20-50	56.01	No	57.34	No	57.78	No	2.37	0.77	Yes

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State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	22.75	Yes	20.75	Yes	20.61	Yes	-8.76	-0.70	Yes
Patient Status										
% Home	1-5	0.15	No	0.02	No	0.00	No	-83.38	-100.00	No
% Still a Patient	8-98	99.85	No	99.97	No	57.17	Yes	0.12	-42.82	No
% Died	>0-5	0.00	Yes	0.00	No	0.00	No	-100.00	.	No
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A
% Claims with> \$0 Paid	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% NF (SMRF TOS 07)	75-99	.	No	.	No	.	No	.	.	N/A
% ICF/MR (SMRF TOS 05)	>0-20	.	No	.	No	.	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	.	No	.	No	.	No	.	.	N/A
% IP Psych. < 21 (SMRF TOS 04)	>0-5	.	No	.	No	.	No	.	.	N/A
% Claims with DX	95-100	.	No	.	No	.	No	.	.	N/A
% Claims with DX, where length=3	5-30	.	No	.	No	.	No	.	.	N/A
% Claims with DX, where length=4	20-50	.	No	.	No	.	No	.	.	N/A
% Claims with DX, where length=5	20-50	.	No	.	No	.	No	.	.	N/A
Patient Status										
% Home	1-5	.	No	.	No	.	No	.	.	N/A
% Still a Patient	8-98	.	No	.	No	.	No	.	.	N/A
% Died	>0-5	.	No	.	No	.	No	.	.	N/A

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1996-1998 SMRF OT Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	2,887,538	N/A	2,793,752	N/A	3,535,812	N/A	-3.25	26.56
% Encounter Claims (Claim Type=3) *	N/A	0.00	N/A	5.72	N/A	8.07	N/A	.	41.15
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	0.00	N/A	11.88	N/A	38.79	N/A	.	226.42
Total FFS Claims	N/A	2,887,538	N/A	2,634,024	N/A	3,250,468	N/A	-8.78	23.40
% Crossover	5-20	3.92	No	5.45	Yes	5.27	Yes	38.92	-3.18
% Adjusted Claims	> 1%	3.12	Yes	17.21	Yes	4.27	Yes	451.97	-75.21
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	93.24	N/A	35.57	N/A	61.22	N/A	-61.85	72.09
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	6.76	N/A	64.43	N/A	38.78	N/A	853.43	-39.81
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$87	N/A	\$58	N/A	\$76	N/A	-32.99	31.54
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	2,774,348	N/A	2,490,586	N/A	3,079,091	N/A	-10.23	23.63
% Claims with> \$0 Paid	>95%	99.63	Yes	99.70	Yes	99.87	Yes	0.07	0.17
% Claims with Span Bill	N/A	6.49	N/A	8.55	N/A	8.08	N/A	31.78	-5.53
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	18.60	N/A	19.11	N/A	15.04	N/A	2.76	-21.28
% HH Claims with Span Bill/All HH Claims (TOS	N/A	.	N/A	.	N/A	86.67	N/A	.	.
% Other Claims with Span Bills/All Other Claims	N/A	6.03	N/A	8.20	N/A	7.87	N/A	36.06	-4.07
% Claims W/ Service Place 1- Office	50-90	0.45	No	34.96	No	22.04	No	7613.17	-36.95
% Claims W/ Service Place 2 - Home	>0-5	0.00	No	0.00	No	5.82	No	.	.
% Claims W/ Service Place 3 - Hospital	>0-5	0.00	No	0.00	No	1.10	Yes	.	.
% Claims W/ Service Place 4 - NF	>0-5	0.00	No	0.00	No	0.29	Yes	.	.
% Claims W/ Service Place 6 - Other	<5	89.71	No	42.53	No	27.86	No	-52.59	-34.48
% Claims W/ Service Place 9 - Unknown	<5	0.00	Yes	0.00	Yes	0.33	Yes	.	.
% Claims with TPL	>0 - 15	1.20	Yes	0.92	Yes	0.35	Yes	-22.95	-61.58
Aver. TPL Paid -claims with TPL	N/A	\$58	N/A	\$75	N/A	\$72	N/A	29.87	-4.87
% claims SMRF TOS 20: Premium Payment	N/A	0.00	N/A	13.33	N/A	44.55	N/A	.	234.16
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	12.98	Yes	17.09	Yes	19.42	Yes	31.64	13.68
% claims SMRF TOS 09: Dental	2-20	5.66	Yes	5.96	Yes	8.38	Yes	5.30	40.58
% claims SMRF TOS 10: Other Practioner	0.5-8	7.94	Yes	7.06	Yes	7.57	Yes	-11.12	7.30
% claims SMRF TOS 11: OPD	3-25	3.66	Yes	3.69	Yes	4.10	Yes	0.63	11.20
% claims SMRF TOS 12: Clinic	2-25	6.68	Yes	2.27	Yes	0.59	No	-65.98	-73.83
% claims SMRF TOS 13: HH	>0-25	0.00	No	0.00	No	0.11	Yes	.	.
% claims SMRF TOS 14: Family Planning	>0	0.44	Yes	0.49	Yes	0.31	Yes	11.03	-35.50
% claims SMRF TOS 15: Lab/Xray	4-20	13.34	Yes	15.63	Yes	18.19	Yes	17.19	16.34
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	-69.40	-100.00
% claims SMRF TOS 17: EPSDT	>1-10	1.14	Yes	1.35	Yes	0.78	No	18.84	-42.67

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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		Value	Within Range	Value	Within Range	Value	Within Range		
% claims SMRF TOS 18: RHC/FQHC	>0-5	0.00	No	0.25	Yes	0.62	Yes	.	154.52
% claims SMRF TOS 19: Other Services	<25	20.62	Yes	20.84	Yes	27.37	No	1.04	31.36
% claims SMRF TOS 21: DME/Supplies	1-5	4.60	Yes	4.86	Yes	6.45	No	5.72	32.64
% claims SMRF TOS 22: Case Management	<10	21.52	No	18.73	No	3.11	Yes	-12.97	-83.40
% claims SMRF TOS 23: Transportation	0.5-10	1.42	Yes	1.79	Yes	2.98	Yes	26.39	66.73
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.01	Yes	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$48	N/A	\$50	N/A	\$53	N/A	4.60	6.19
08: Physicians	\$20-90	\$65	Yes	\$69	Yes	\$75	Yes	6.30	8.62
09: Dental	\$10-60	\$34	Yes	\$35	Yes	\$38	Yes	5.18	5.76
10: Other Practioner	\$10-100	\$33	Yes	\$33	Yes	\$35	Yes	-0.43	7.44
11: OPD	\$20-100	\$214	No	\$198	No	\$202	No	-7.22	1.72
12: Clinic	\$20-100	\$38	Yes	\$40	Yes	\$96	Yes	5.12	142.61
13: HH	N/A	.	N/A	.	N/A	\$377	N/A	.	.
14: Family Planning	N/A	\$99	N/A	\$106	N/A	\$97	N/A	7.38	-9.24
15: Lab/Xray	10-60	\$24	Yes	\$25	Yes	\$28	Yes	4.40	9.10
16: Drugs	10-60	\$1,447	No	\$59	Yes	.	No	-95.95	.
17: EPSDT	N/A	\$31	N/A	\$30	N/A	\$30	N/A	-3.42	1.22
18: RHC/FQHC	N/A	.	N/A	\$64	N/A	\$68	N/A	.	6.97
19: Other Services	N/A	\$68	N/A	\$69	N/A	\$68	N/A	1.75	-1.07
20: Premium Payment	\$20-300	.	No	\$45	Yes	\$40	Yes	.	-12.06
21: DME/Supplies	\$20-150	\$74	Yes	\$77	Yes	\$86	Yes	4.34	11.80
22: Case Management	N/A	\$11	N/A	\$12	N/A	\$88	N/A	13.97	624.47
23: Transportation	N/A	\$42	N/A	\$37	N/A	\$34	N/A	-10.14	-8.58
% Claims with DX	> 60	99.99	Yes	86.66	Yes	64.76	Yes	-13.32	-25.27
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with DX, where length=3	5-30	8.87	Yes	8.88	Yes	9.22	Yes	0.03	3.80
% Claims with DX, where length=4	20-50	64.28	No	67.28	No	68.13	No	4.67	1.26
% Claims with DX, where length=5	20-50	26.85	Yes	23.84	Yes	22.65	Yes	-11.20	-4.98
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	10.36	N/A	12.07	N/A	15.67	N/A	16.56	29.84
% HH Claims with Service Code/HH Claims (TOS13)	NA	.	N/A	.	N/A	3.37	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	99.98	Yes	86.00	No	53.63	No	-13.99	-37.64
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	30.83	N/A	39.65	N/A	47.05	N/A	28.61	18.65
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	68.77	N/A	59.87	N/A	52.30	N/A	-12.93	-12.64
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.40	N/A	0.47	N/A	0.65	N/A	17.23	37.51

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	97.71	No	97.99	No	98.28	Yes	0.29	0.29
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)									
Total Number of Claims	N/A	113,190	N/A	143,438	N/A	171,377	N/A	26.72	19.48
% Claims with> \$0 Paid	>95%	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with Span Bill	N/A	17.91	N/A	14.39	N/A	13.29	N/A	-19.69	-7.62
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	20.51	N/A	20.39	N/A	16.52	N/A	-0.55	-18.98
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	.	N/A	.	N/A	100.00	N/A	.	.
% Other Claims with Span Bills/All Other Claims	N/A	17.10	N/A	12.98	N/A	12.72	N/A	-24.06	-2.05
% claims SMRF TOS 08: Physicians	N/A	55.17	N/A	62.12	N/A	55.07	N/A	12.61	-11.35
% claims SMRF TOS 09: Dental	N/A	0.04	N/A	0.02	N/A	0.01	N/A	-63.70	-12.66
% claims SMRF TOS 10: Other Practioner	N/A	4.36	N/A	4.86	N/A	5.42	N/A	11.46	11.51
% claims SMRF TOS 11: OPD	N/A	23.93	N/A	18.92	N/A	14.71	N/A	-20.92	-22.24
% claims SMRF TOS 12: Clinic	N/A	0.12	N/A	0.07	N/A	2.08	N/A	-41.41	2951.54
% claims SMRF TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.01	N/A	.	.
% claims SMRF TOS 15: Lab/Xray	N/A	0.36	N/A	0.31	N/A	7.25	N/A	-14.72	2254.32
% claims SMRF TOS 18: RHC/FQHC	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 19: Other Services	N/A	15.91	N/A	13.16	N/A	9.00	N/A	-17.28	-31.60
% claims SMRF TOS 21: DME/Supplies	N/A	0.00	N/A	0.00	N/A	5.25	N/A	57.82	125306.52
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	-100.00
% claims SMRF TOS 23: Transportation	N/A	0.00	N/A	0.43	N/A	1.13	N/A	16208.51	162.03
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.01	N/A	.	.
% claims All Other Services	N/A	0.11	N/A	0.11	N/A	0.04	N/A	-0.56	-59.50
Average Amount Paid	N/A	\$40	N/A	\$35	N/A	\$36	N/A	-11.50	1.50
% Claims with DX	N/A	99.96	N/A	99.98	N/A	99.98	N/A	0.01	0.01
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with DX, where length=3	5-30	12.82	Yes	11.55	Yes	11.90	Yes	-9.95	3.10
% Claims with DX, where length=4	20-50	54.49	No	52.60	No	50.88	No	-3.47	-3.26
% Claims with DX, where length=5	20-50	32.69	Yes	35.85	Yes	37.21	Yes	9.69	3.79
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	12.99	N/A	13.43	N/A	13.16	N/A	3.40	-2.00
% HH Claims with Service Code/HH Claims (TOS13)	NA	.	N/A	.	N/A	0.00	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	0.01	No	0.01	No	49.40	No	0.96	382925.10

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Other Codes Indicator /Claims with Service Codes	N/A	100.00	N/A	100.00	N/A	4.82	N/A	0.00	-95.18

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

[illegible]

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
No
No
No
No
N/A
Yes
Yes
Yes
Yes
Yes
No
N/A
Yes
Yes
No
Yes
No
Yes
No
Yes
No
Yes
Yes
Yes
Yes
Yes
No
N/A
No
No
Yes
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
Yes
Yes
No
Yes
No
No
N/A
No
Yes
No
Yes
No
No
N/A
No
No
No
No
N/A
No
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
N/A
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
N/A
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF RX Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	1,130,834	N/A	1,097,626	N/A	1,193,038	N/A	-2.94	8.69	Yes
% Encounter Claims *	N/A	0.00	N/A	0.03	N/A	0.00	N/A	.	-93.15	No
Total FFS Claims	N/A	1,130,834	N/A	1,097,250	N/A	1,193,010	N/A	-2.97	8.73	Yes
% Adjusted Claims	> 1%	1.29	Yes	1.88	Yes	1.01	Yes	45.63	-46.41	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	99.21	N/A	96.80	N/A	98.19	N/A	-2.43	1.43	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	0.79	N/A	3.20	N/A	1.81	N/A	303.26	-43.40	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$33	N/A	\$37	N/A	\$47	N/A	12.07	27.10	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	1,130,834	N/A	1,097,250	N/A	1,193,010	N/A	-2.97	8.73	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$30	Yes	\$33	Yes	\$37	Yes	10.68	11.68	Yes
% Claims with TPL	>0 - 15	0.04	Yes	0.04	Yes	0.04	Yes	-13.06	2.81	Yes
Aver. TPL Paid for claims with TPL	N/A	\$50	N/A	\$93	N/A	\$81	N/A	87.49	-13.14	No
% Family Planning Claims (SMRF TOS 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Drug Claims (SMRF TOS 16)	95-99	100.00	No	99.97	No	99.95	No	-0.03	-0.02	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.03	Yes	0.05	Yes	.	47.50	No
% Claims with HICL	98-100	99.67	Yes	99.74	Yes	99.75	Yes	0.07	0.00	Yes
% Claims with Medispan	98-100	99.63	Yes	99.70	Yes	87.02	No	0.07	-12.72	Yes
% Claims with AHFS	98-100	99.67	Yes	99.74	Yes	99.75	Yes	0.07	0.00	Yes
% Claims with Generic (GTC)	98-100	99.67	Yes	99.74	Yes	99.75	Yes	0.07	0.00	Yes
% Claims with GC3	98-100	99.67	Yes	99.74	Yes	99.75	Yes	0.07	0.00	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	99.65	N/A	99.72	N/A	99.73	N/A	0.07	0.01	Yes
% OTC (codes 4-6)	N/A	0.02	N/A	0.02	N/A	0.01	N/A	-9.19	-36.26	No
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Smart Key	98-100	99.67	Yes	99.74	Yes	99.75	Yes	0.07	0.00	Yes
% OTC-Drug Class	N/A	2.53	N/A	2.57	N/A	2.65	N/A	1.65	3.16	Yes
% Prescription-Drug Class	N/A	97.15	N/A	97.18	N/A	97.10	N/A	0.03	-0.08	Yes
% Generic, multiple source	N/A	74.86	N/A	71.73	N/A	70.36	N/A	-4.18	-1.92	Yes
% Brand, single source	N/A	24.82	N/A	28.01	N/A	29.39	N/A	12.88	4.91	Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF PSF Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	106,076	N/A	101,004	N/A	98,121	N/A	-4.78	-2.85	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	98.45	No	93.86	No	98.10	No	-4.66	4.51	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	104,576	N/A	94,975	N/A	96,270	N/A	-9.18	1.36	10% (+/-)	Yes
Total PYE	NA	73,411	N/A	69,378	N/A	66,118	N/A	-5.49	-4.70	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	16,175	N/A	15,740	N/A	16,319	N/A	-2.69	3.68	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	100.00	Yes	100.00	Yes	94.52	Yes	0.00	-5.48	10% (+/-)	Yes
#SSNs with duplicate records	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with County Code	>=95%	99.42	Yes	99.29	Yes	99.98	Yes	-0.12	0.69	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.04	Yes	0.00	No	0.47	Yes	-100.00	.	10% (+/-)	No
% Age 0	2-8%	4.20	Yes	4.26	Yes	4.48	Yes	1.37	5.21	10% (+/-)	Yes
% Age 0-20 Years	49-74%	56.92	Yes	55.76	Yes	55.02	Yes	-2.04	-1.33	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.08	Yes	10.57	Yes	10.80	Yes	4.87	2.13	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	96.91	Yes	97.46	Yes	96.47	Yes	0.57	-1.02	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	96.96	Yes	97.65	Yes	96.46	Yes	0.71	-1.22	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	38.22	Yes	40.20	Yes	39.44	Yes	5.18	-1.89	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	99.45	Yes	99.73	Yes	99.81	Yes	0.29	0.08	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	100.00	Yes	99.77	Yes	99.71	Yes	-0.23	-0.06	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	95.99	Yes	97.44	Yes	97.23	Yes	1.50	-0.22	10% (+/-)	Yes
SMRF Aged Total	N/A	9,409	N/A	8,946	N/A	9,408	N/A	-4.92	5.16	10% (+/-)	Yes
11: Aged, Cash	N/A	2,144	N/A	1,989	N/A	1,967	N/A	-7.23	-1.11	10% (+/-)	Yes
21: Aged, MN	N/A	5,395	N/A	5,070	N/A	5,457	N/A	-6.02	7.63	10% (+/-)	Yes
31: Aged, Poverty	N/A	357	N/A	450	N/A	458	N/A	26.05	1.78	10% (+/-)	No
41: Other Aged	N/A	1,513	N/A	1,437	N/A	1,526	N/A	-5.02	6.19	10% (+/-)	Yes
SMRF Disabled Total	N/A	16,923	N/A	16,028	N/A	16,877	N/A	-5.29	5.30	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	13,645	N/A	12,858	N/A	13,459	N/A	-5.77	4.67	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	2,027	N/A	1,968	N/A	2,083	N/A	-2.91	5.84	10% (+/-)	Yes
32: Blind/Disabled, Poverty	N/A	66	N/A	132	N/A	139	N/A	100.00	5.30	10% (+/-)	No
42: Other Blind/Disabled	N/A	1,185	N/A	1,070	N/A	1,196	N/A	-9.70	11.78	10% (+/-)	No
SMRF Child Total	N/A	55,077	N/A	49,341	N/A	48,819	N/A	-10.41	-1.06	10% (+/-)	No
14: AFDC Child, Cash	N/A	23,659	N/A	18,581	N/A	15,565	N/A	-21.46	-16.23	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	2,078	N/A	3,241	N/A	3,059	N/A	55.97	-5.62	10% (+/-)	No
24: AFDC Child, MN	N/A	24	N/A	2	N/A	8	N/A	-91.67	300.00	10% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	8,886	N/A	12,081	N/A	13,173	N/A	35.96	9.04	10% (+/-)	No
44: Other Child	N/A	18,513	N/A	12,279	N/A	13,458	N/A	-33.67	9.60	10% (+/-)	No
48: Foster Care Child	N/A	1,917	N/A	3,157	N/A	3,556	N/A	64.68	12.64	10% (+/-)	No
SMRF Adult Total	N/A	23,135	N/A	20,558	N/A	21,121	N/A	-11.14	2.74	10% (+/-)	No
15: AFDC Adult, Cash	N/A	13,929	N/A	10,695	N/A	9,612	N/A	-23.22	-10.13	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	245	N/A	332	N/A	323	N/A	35.51	-2.71	10% (+/-)	No
25: AFDC Adult, MN	N/A	7	N/A	6	N/A	9	N/A	-14.29	50.00	10% (+/-)	No
35: Adult, Poverty	N/A	2,016	N/A	3,213	N/A	3,917	N/A	59.38	21.91	10% (+/-)	No
45: Other Adult	N/A	6,938	N/A	6,312	N/A	7,260	N/A	-9.02	15.02	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	1,214	N/A	70,745	N/A	96,220	N/A	5727.43	36.01	25% (+)	No
% Enrollees in Managed Care Sometime During Year	N/A	1.16	N/A	74.49	N/A	99.95	N/A	6316.52	34.18	25% (+)	No
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$1,450,080	N/A	\$267,710,970	N/A	\$376,764,102	N/A	18361.81	40.74	20%(+/-)	No
Total Capitation Payments	N/A	\$0	N/A	\$13,811,364	N/A	\$54,068,138	N/A	.	291.48	20%(+/-)	No
Total FFS Payments	N/A	\$1,450,080	N/A	\$253,899,606	N/A	\$322,695,964	N/A	17409.35	27.10	20%(+/-)	No
IP	N/A	\$352,666	N/A	\$31,457,817	N/A	\$46,605,535	N/A	8820.00	48.15	20%(+/-)	No
LTC	N/A	\$0	N/A	\$96,355,334	N/A	\$118,716,628	N/A	.	23.21	20%(+/-)	No
Drug	N/A	\$221,292	N/A	\$32,468,908	N/A	\$43,802,238	N/A	14572.43	34.91	20%(+/-)	No
All Other FFS	N/A	\$876,122	N/A	\$93,617,547	N/A	\$113,571,563	N/A	10585.45	21.31	20%(+/-)	No
% Total MC Enrollees	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Total MC Enrollees - Aged	N/A	0.00	N/A	10.01	N/A	9.76	N/A	.	-2.52	25% (+)	No
% Total MC Enrollees - B/D	N/A	0.00	N/A	19.33	N/A	17.53	N/A	.	-9.28	25% (+)	No
% Total MC Enrollees - Child	N/A	29.57	N/A	50.48	N/A	50.72	N/A	70.69	0.49	25% (+)	No
% Total MC Enrollees - Adult	N/A	70.43	N/A	20.16	N/A	21.95	N/A	-71.37	8.86	25% (+)	No
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	0.00	No	1.47	Yes	1.73	Yes	.	17.66	15% (+/-)	No
% MC enrollees with Cap Claims (TOS 20)	90-100%	0.00	No	96.25	Yes	98.49	Yes	.	2.33	15% (+/-)	No
% non-MC enrollees with Cap Claims (TOS 20)	0%	0.00	Yes	36.76	No	52.00	No	.	41.46	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	95,486	N/A	92,203	N/A	95,301	N/A	-3.44	3.36	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	91.31	No	97.08	No	98.99	No	6.32	1.97	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.88	Yes	96.22	Yes	96.24	Yes	3.60	0.02	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	94.30	Yes	98.65	Yes	97.90	Yes	4.61	-0.77	15% (+/-)	Yes
% Child who are Recipients	80-100%	91.15	Yes	97.39	Yes	99.71	Yes	6.84	2.39	15% (+/-)	Yes
%Adults who are Recipients	80-100%	88.84	Yes	95.48	Yes	99.45	Yes	7.47	4.16	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	87,187	N/A	21,290	N/A	34	N/A	-75.58	-99.84	15% (+/-)	No
# Non-EDB Crossover Recipients	N/A	79,267	N/A	19,991	N/A	26	N/A	-74.78	-99.87	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	59,516	N/A	9,449	N/A	3	N/A	-84.12	-99.96	15% (+/-)	No
SMRF Aged Total	N/A	286	N/A	47	N/A	0	N/A	-83.57	-100.00	10% (+/-)	No
11: Aged, Cash	N/A	71	N/A	12	N/A	0	N/A	-83.10	-100.00	10% (+/-)	No
21: Aged, MN	N/A	164	N/A	23	N/A	0	N/A	-85.98	-100.00	10% (+/-)	No
31: Aged, Poverty	N/A	9	N/A	9	N/A	0	N/A	0.00	-100.00	10% (+/-)	No
41: Other Aged	N/A	42	N/A	3	N/A	0	N/A	-92.86	-100.00	10% (+/-)	No
SMRF Disabled Total	N/A	10,455	N/A	1,260	N/A	6	N/A	-87.95	-99.52	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	9,553	N/A	1,088	N/A	6	N/A	-88.61	-99.45	10% (+/-)	No
22: Blind/Disabled, MN	N/A	405	N/A	105	N/A	0	N/A	-74.07	-100.00	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	3	N/A	4	N/A	0	N/A	33.33	-100.00	10% (+/-)	No
42: Other Blind/Disabled	N/A	494	N/A	63	N/A	0	N/A	-87.25	-100.00	10% (+/-)	No
SMRF Child Total	N/A	54,712	N/A	13,630	N/A	14	N/A	-75.09	-99.90	10% (+/-)	No
14: AFDC Child, Cash	N/A	23,439	N/A	4,469	N/A	0	N/A	-80.93	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	2,064	N/A	673	N/A	0	N/A	-67.39	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	24	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	No
34: Child Poverty	N/A	8,836	N/A	4,079	N/A	0	N/A	-53.84	-100.00	10% (+/-)	No
44: Other Child	N/A	18,436	N/A	3,925	N/A	14	N/A	-78.71	-99.64	10% (+/-)	No
48: Foster Care Child	N/A	1,913	N/A	484	N/A	0	N/A	-74.70	-100.00	10% (+/-)	No
SMRF Adult Total	N/A	21,703	N/A	6,263	N/A	0	N/A	-71.14	-100.00	10% (+/-)	No
15: AFDC Adult, Cash	N/A	13,327	N/A	2,943	N/A	0	N/A	-77.92	-100.00	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	243	N/A	112	N/A	0	N/A	-53.91	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	7	N/A	5	N/A	0	N/A	-28.57	-100.00	10% (+/-)	No
35: Adult, Poverty	N/A	1,940	N/A	1,295	N/A	0	N/A	-33.25	-100.00	10% (+/-)	No
45: Other Adult	N/A	6,186	N/A	1,908	N/A	0	N/A	-69.16	-100.00	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$178,575,580	N/A	\$24,835,315	N/A	\$13,112	N/A	-86.09	-99.95	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$2,048	N/A	\$1,167	N/A	\$386	N/A	-43.05	-66.94	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,253	N/A	\$1,242	N/A	\$504	N/A	-44.86	-59.41	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$7,210	N/A	\$5,304	N/A	.	N/A	-26.43	.	15% (+/-)	No
11: Aged, Cash	N/A	\$3,190	N/A	\$6,137	N/A	.	N/A	92.40	.	15% (+/-)	No
21: Aged, MN	N/A	\$8,722	N/A	\$7,480	N/A	.	N/A	-14.25	.	15% (+/-)	No
31: Aged, Poverty	N/A	\$32	N/A	\$114	N/A	.	N/A	254.86	.	15% (+/-)	No
41: Other Aged	N/A	\$9,642	N/A	\$868	N/A	.	N/A	-90.99	.	15% (+/-)	No
All Blind/Disabled	N/A	\$8,269	N/A	\$6,507	N/A	\$8	N/A	-21.31	-99.88	15% (+/-)	No
12: B/D, Cash	N/A	\$7,305	N/A	\$5,610	N/A	\$8	N/A	-23.21	-99.86	15% (+/-)	No
22: B/D, MN	N/A	\$13,643	N/A	\$9,082	N/A	.	N/A	-33.43	.	15% (+/-)	No
32: B/D, Poverty	N/A	\$12	N/A	\$224	N/A	.	N/A	1716.22	.	15% (+/-)	No
42: Other B/D	N/A	\$22,565	N/A	\$18,118	N/A	.	N/A	-19.71	.	15% (+/-)	No
All Child	N/A	\$1,049	N/A	\$573	N/A	\$801	N/A	-45.38	39.72	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$815	N/A	\$471	N/A	.	N/A	-42.23	.	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$752	N/A	\$320	N/A	.	N/A	-57.40	.	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
24: AFDC Child, MN	N/A	\$895	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$627	N/A	\$376	N/A	.	N/A	-40.13	.	15% (+/-)	No
44: Other Child	N/A	\$1,085	N/A	\$802	N/A	\$801	N/A	-26.08	-0.12	15% (+/-)	No
48: Foster Care Child	N/A	\$5,857	N/A	\$1,683	N/A	.	N/A	-71.26	.	15% (+/-)	No
All Adult	N/A	\$1,503	N/A	\$1,365	N/A	.	N/A	-9.18	.	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,361	N/A	\$839	N/A	.	N/A	-38.35	.	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,014	N/A	\$815	N/A	.	N/A	-19.59	.	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$747	N/A	\$5,517	N/A	.	N/A	638.27	.	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,488	N/A	\$2,301	N/A	.	N/A	54.61	.	15% (+/-)	No
45: Other Adult	N/A	\$1,832	N/A	\$1,561	N/A	.	N/A	-14.77	.	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$46,854,208	N/A	\$9,167,768	N/A	\$1,859	N/A	-80.43	-99.98	15% (+/-)	No
IP: Number of Users	N/A	11,129	N/A	2,480	N/A	1	N/A	-77.72	-99.96	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,210	N/A	\$3,697	N/A	\$1,859	N/A	-12.19	-49.71	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	4	N/A	3	N/A	-15.30	-26.29	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$6,576,576	N/A	\$328,747	N/A	\$0	N/A	-95.00	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	201	N/A	17	N/A	0	N/A	-91.54	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$32,719	N/A	\$19,338	N/A	.	N/A	-40.90	.	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$5,172,537	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	No
ICF/MR: Number of Users	N/A	58	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$89,182	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
NF: Total Medicaid Paid (TOS 07)	N/A	\$5,883,235	N/A	\$463,007	N/A	\$0	N/A	-92.13	-100.00	15% (+/-)	No
NF: Number of Users	N/A	405	N/A	74	N/A	0	N/A	-81.73	-100.00	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	\$14,527	N/A	\$6,257	N/A	.	N/A	-56.93	.	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$21,953,568	N/A	\$4,576,707	N/A	\$3,169	N/A	-79.15	-99.93	15% (+/-)	No
Physician: Number of Users	N/A	54,806	N/A	11,244	N/A	7	N/A	-79.48	-99.94	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$401	N/A	\$407	N/A	\$453	N/A	1.61	11.22	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,346,566	N/A	\$624,961	N/A	\$330	N/A	-85.62	-99.95	15% (+/-)	No
Dental: Number of Users	N/A	22,115	N/A	3,192	N/A	1	N/A	-85.57	-99.97	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$197	N/A	\$196	N/A	\$330	N/A	-0.38	68.55	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$6,585,603	N/A	\$480,822	N/A	\$90	N/A	-92.70	-99.98	15% (+/-)	No
Other Practitioner: Number of Users	N/A	23,450	N/A	3,096	N/A	1	N/A	-86.80	-99.97	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$281	N/A	\$155	N/A	\$90	N/A	-44.70	-42.05	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$19,587,904	N/A	\$2,358,458	N/A	\$1,836	N/A	-87.96	-99.92	15% (+/-)	No
OPD Number of Users	N/A	31,379	N/A	5,788	N/A	5	N/A	-81.55	-99.91	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
OPD: Avg Medicaid Pd per User	N/A	\$624	N/A	\$407	N/A	\$367	N/A	-34.72	-9.88	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$4,738,582	N/A	\$221,578	N/A	\$0	N/A	-95.32	-100.00	15% (+/-)	No
Clinic: Number of Users	N/A	5,996	N/A	766	N/A	0	N/A	-87.22	-100.00	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$790	N/A	\$289	N/A	.	N/A	-63.40	.	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
HH: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
HH: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FP: Total Medicaid Pd (TOS 14)	N/A	\$1,153,163	N/A	\$360,443	N/A	\$45	N/A	-68.74	-99.99	15% (+/-)	No
FP: Number of Users	N/A	4,074	N/A	1,020	N/A	1	N/A	-74.96	-99.90	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$283	N/A	\$353	N/A	\$45	N/A	24.84	-87.27	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$8,259,558	N/A	\$1,455,255	N/A	\$1,630	N/A	-82.38	-99.89	15% (+/-)	No
Lab/Xray: Number of Users	N/A	40,533	N/A	7,727	N/A	10	N/A	-80.94	-99.87	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$204	N/A	\$188	N/A	\$163	N/A	-7.58	-13.45	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$15,887,688	N/A	\$1,694,004	N/A	\$621	N/A	-89.34	-99.96	15% (+/-)	No
Drugs: Number of Users	N/A	50,163	N/A	10,276	N/A	9	N/A	-79.51	-99.91	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$317	N/A	\$165	N/A	\$69	N/A	-47.95	-58.14	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$957,783	N/A	\$131,918	N/A	\$0	N/A	-86.23	-100.00	15% (+/-)	No
EPSDT: Number of Users	N/A	14,147	N/A	2,178	N/A	0	N/A	-84.60	-100.00	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$68	N/A	\$61	N/A	.	N/A	-10.54	.	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$0	N/A	\$25,148	N/A	\$75	N/A	.	-99.70	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	172	N/A	1	N/A	.	-99.42	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$146	N/A	\$75	N/A	.	-48.70	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$20,343,884	N/A	\$1,292,343	N/A	\$780	N/A	-93.65	-99.94	15% (+/-)	No
Other Services: Number of Users	N/A	16,866	N/A	3,244	N/A	6	N/A	-80.77	-99.82	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,206	N/A	\$398	N/A	\$130	N/A	-66.97	-67.37	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$0	N/A	\$690,786	N/A	\$2,328	N/A	.	-99.66	15% (+/-)	No
Premium Payment: Number of Users	N/A	0	N/A	7,712	N/A	26	N/A	.	-99.66	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	.	N/A	\$90	N/A	\$90	N/A	.	-0.04	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$5,948,825	N/A	\$518,995	N/A	\$25	N/A	-91.28	-100.00	15% (+/-)	No
DME: Number of Users	N/A	19,259	N/A	2,797	N/A	1	N/A	-85.48	-99.96	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$309	N/A	\$186	N/A	\$25	N/A	-39.93	-86.53	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$3,280,990	N/A	\$322,575	N/A	\$324	N/A	-90.17	-99.90	15% (+/-)	No
Case Management: Number of Users	N/A	67,699	N/A	15,487	N/A	4	N/A	-77.12	-99.97	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$48	N/A	\$21	N/A	\$81	N/A	-57.02	288.89	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$1,044,910	N/A	\$121,800	N/A	\$0	N/A	-88.34	-100.00	15% (+/-)	No
Transportation: Number of Users	N/A	3,140	N/A	445	N/A	0	N/A	-85.83	-100.00	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Avg Medicaid Pd per User	N/A	\$333	N/A	\$274	N/A	.	N/A	-17.75	.	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$537	N/A	\$431	N/A	\$55	N/A	-19.87	-87.30	15% (+/-)	No
Aged	N/A	\$347	N/A	\$628	N/A	.	N/A	80.88	.	15% (+/-)	No
Blind/Disabled	N/A	\$2,295	N/A	\$3,008	N/A	\$0	N/A	31.05	-100.00	15% (+/-)	No
Child	N/A	\$242	N/A	\$155	N/A	\$133	N/A	-36.06	-14.19	15% (+/-)	No
Adult	N/A	\$438	N/A	\$516	N/A	.	N/A	17.89	.	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$202	N/A	\$37	N/A	\$0	N/A	-81.61	-100.00	15% (+/-)	No
Aged	N/A	\$4,852	N/A	\$2,377	N/A	.	N/A	-51.01	.	15% (+/-)	No
Blind/Disabled	N/A	\$1,160	N/A	\$305	N/A	\$0	N/A	-73.73	-100.00	15% (+/-)	No
Child	N/A	\$73	N/A	\$21	N/A	\$0	N/A	-71.12	-100.00	15% (+/-)	No
Adult	N/A	\$5	N/A	\$1	N/A	.	N/A	-75.62	.	15% (+/-)	No
Drugs (TOS=16)	N/A	\$182	N/A	\$80	N/A	\$18	N/A	-56.34	-77.05	15% (+/-)	No
Aged	N/A	\$522	N/A	\$392	N/A	.	N/A	-24.98	.	15% (+/-)	No
Blind/Disabled	N/A	\$883	N/A	\$501	N/A	\$0	N/A	-43.19	-100.00	15% (+/-)	No
Child	N/A	\$58	N/A	\$35	N/A	\$23	N/A	-39.09	-33.24	15% (+/-)	No
Adult	N/A	\$155	N/A	\$90	N/A	.	N/A	-41.74	.	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$13	N/A	\$17	N/A	\$1	N/A	28.00	-92.18	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	.	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$6	N/A	\$4	N/A	\$0	N/A	-35.29	-100.00	15% (+/-)	No
Child	N/A	\$1	N/A	\$2	N/A	\$3	N/A	7.75	113.00	15% (+/-)	No
Adult	N/A	\$47	N/A	\$53	N/A	.	N/A	14.50	.	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,113	N/A	\$602	N/A	\$311	N/A	-45.90	-48.29	15% (+/-)	No
Aged	N/A	\$1,489	N/A	\$1,908	N/A	.	N/A	28.13	.	15% (+/-)	No
Blind/Disabled	N/A	\$3,925	N/A	\$2,689	N/A	\$8	N/A	-31.49	-99.71	15% (+/-)	No
Child	N/A	\$675	N/A	\$361	N/A	\$641	N/A	-46.56	77.85	15% (+/-)	No
Adult	N/A	\$859	N/A	\$704	N/A	.	N/A	-18.05	.	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	12.76	N/A	11.65	N/A	2.94	N/A	-8.74	-74.75	15% (+/-)	No
Aged	N/A	9.79	N/A	21.28	N/A	.	N/A	117.33	.	15% (+/-)	No
Blind/Disabled	N/A	18.76	N/A	17.14	N/A	0.00	N/A	-8.60	-100.00	15% (+/-)	No
Child	N/A	10.20	N/A	6.76	N/A	7.14	N/A	-33.70	5.59	15% (+/-)	No
Adult	N/A	16.37	N/A	21.22	N/A	.	N/A	29.66	.	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.76	N/A	0.43	N/A	0.00	N/A	-43.71	-100.00	15% (+/-)	No
Aged	N/A	33.57	N/A	27.66	N/A	.	N/A	-17.60	.	15% (+/-)	No
Blind/Disabled	N/A	4.07	N/A	4.92	N/A	0.00	N/A	21.05	-100.00	15% (+/-)	No
Child	N/A	0.25	N/A	0.10	N/A	0.00	N/A	-58.37	-100.00	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.03	N/A	0.03	N/A	.	N/A	15.51	.	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	21.90	N/A	17.07	N/A	16.50	N/A	-22.05	-3.38	N/A	No
% Enrollees with Drug Claims (TOS=16)	N/A	57.53	N/A	48.27	N/A	26.47	N/A	-16.11	-45.16	15% (+/-)	No
Aged	N/A	58.39	N/A	55.32	N/A	.	N/A	-5.26	.	15% (+/-)	No
Blind/Disabled	N/A	75.47	N/A	62.38	N/A	0.00	N/A	-17.34	-100.00	15% (+/-)	No
Child	N/A	53.03	N/A	44.88	N/A	35.71	N/A	-15.38	-20.42	15% (+/-)	No
Adult	N/A	60.24	N/A	53.06	N/A	.	N/A	-11.92	.	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	4.67	N/A	4.79	N/A	2.94	N/A	2.53	-38.61	15% (+/-)	No
Aged	N/A	0.00	N/A	0.00	N/A	.	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	2.72	N/A	2.22	N/A	0.00	N/A	-18.19	-100.00	15% (+/-)	No
Child	N/A	1.76	N/A	1.94	N/A	7.14	N/A	9.93	268.78	15% (+/-)	No
Adult	N/A	13.02	N/A	11.54	N/A	.	N/A	-11.34	.	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	90.34	N/A	93.63	N/A	76.47	N/A	3.64	-18.32	15% (+/-)	No
Aged	N/A	58.74	N/A	80.85	N/A	.	N/A	37.64	.	15% (+/-)	No
Blind/Disabled	N/A	94.17	N/A	95.63	N/A	16.67	N/A	1.56	-82.57	15% (+/-)	No
Child	N/A	90.70	N/A	94.23	N/A	100.00	N/A	3.90	6.12	15% (+/-)	Yes
Adult	N/A	88.02	N/A	91.90	N/A	.	N/A	4.41	.	15% (+/-)	No
Avg # IP Days per User	N/A	5	N/A	4	N/A	3	N/A	-15.30	-26.29	15% (+/-)	No
Aged	N/A	5	N/A	9	N/A	.	N/A	78.36	.	15% (+/-)	No
Blind/Disabled	N/A	12	N/A	16	N/A	.	N/A	31.66	.	15% (+/-)	No
Child	N/A	3	N/A	3	N/A	3	N/A	-5.20	-6.46	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	.	N/A	-12.33	.	15% (+/-)	No
Avg # LT Days per User	N/A	263	N/A	198	N/A	.	N/A	-24.88	.	15% (+/-)	No
Aged	N/A	283	N/A	271	N/A	.	N/A	-4.17	.	15% (+/-)	No
Blind/Disabled	N/A	259	N/A	163	N/A	.	N/A	-36.96	.	15% (+/-)	No
Child	N/A	268	N/A	301	N/A	.	N/A	12.48	.	15% (+/-)	No
Adult	N/A	151	N/A	67	N/A	.	N/A	-55.96	.	15% (+/-)	No
% Enrollees with Delivery	N/A	7.70	N/A	8.61	N/A	2.94	N/A	11.80	-65.84	15% (+/-)	No
EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)											
Total EDB Crossover Enrollees	N/A	16,175	N/A	2,940	N/A	16	N/A	-81.82	-99.46	15% (+/-)	No
# EDB Crossover Recipients	N/A	15,134	N/A	2,500	N/A	1	N/A	-83.48	-99.96	15% (+/-)	No
# EDB Crossover PYE	N/A	12,965	N/A	1,432	N/A	2	N/A	-88.96	-99.86	15% (+/-)	No
Type of EDB Crossover Indicator											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	25.74	No	39.52	No	100.00	No	53.53	153.01	15% (+/-)	No
% EDB and MSIS Claims (code 6)	0-5%	9.20	No	9.32	No	0.00	Yes	1.31	-100.00	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	65.06	No	51.16	No	0.00	No	-21.37	-100.00	15% (+/-)	No
SMRF Aged Total	N/A	9,123	N/A	1,814	N/A	15	N/A	-80.12	-99.17	10% (+/-)	No
11: Aged, Cash	N/A	2,073	N/A	140	N/A	0	N/A	-93.25	-100.00	10% (+/-)	No
21: Aged, MN	N/A	5,231	N/A	1,032	N/A	0	N/A	-80.27	-100.00	10% (+/-)	No

1996-1998 SMRF PSF Validation Table
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	348	N/A	441	N/A	15	N/A	26.72	-96.60	10% (+/-)	No
41: Other Aged	N/A	1,471	N/A	201	N/A	0	N/A	-86.34	-100.00	10% (+/-)	No
SMRF Disabled Total	N/A	6,468	N/A	1,095	N/A	1	N/A	-83.07	-99.91	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	4,092	N/A	417	N/A	0	N/A	-89.81	-100.00	10% (+/-)	No
22: Blind/Disabled, MN	N/A	1,622	N/A	477	N/A	1	N/A	-70.59	-99.79	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	63	N/A	128	N/A	0	N/A	103.17	-100.00	10% (+/-)	No
42: Other Blind/Disabled	N/A	691	N/A	73	N/A	0	N/A	-89.44	-100.00	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$158,771,835	N/A	\$13,723,437	N/A	\$1,310	N/A	-91.36	-99.99	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$9,816	N/A	\$4,668	N/A	\$82	N/A	-52.45	-98.25	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (Us	N/A	\$10,491	N/A	\$5,489	N/A	\$1,310	N/A	-47.68	-76.14	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$12,086	N/A	\$5,566	N/A	\$0	N/A	-53.95	-100.00	15% (+/-)	No
11: Aged, Cash	N/A	\$4,042	N/A	\$3,749	N/A	.	N/A	-7.25	.	15% (+/-)	No
21: Aged, MN	N/A	\$14,383	N/A	\$7,093	N/A	.	N/A	-50.68	.	15% (+/-)	No
31: Aged, Poverty	N/A	\$101	N/A	\$151	N/A	\$0	N/A	49.91	-100.00	15% (+/-)	No
41: Other Aged	N/A	\$18,092	N/A	\$10,874	N/A	.	N/A	-39.90	.	15% (+/-)	No
All Blind/Disabled	N/A	\$7,134	N/A	\$3,262	N/A	\$1,310	N/A	-54.28	-59.84	15% (+/-)	No
12: B/D, Cash	N/A	\$3,581	N/A	\$2,389	N/A	.	N/A	-33.27	.	15% (+/-)	No
22: B/D, MN	N/A	\$11,799	N/A	\$4,255	N/A	\$1,310	N/A	-63.94	-69.21	15% (+/-)	No
32: B/D, Poverty	N/A	\$98	N/A	\$92	N/A	.	N/A	-6.86	.	15% (+/-)	No
42: Other B/D	N/A	\$17,865	N/A	\$7,313	N/A	.	N/A	-59.06	.	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$3,728,005	N/A	\$811,487	N/A	\$0	N/A	-78.23	-100.00	15% (+/-)	No
IP: Number of Users	N/A	2,886	N/A	487	N/A	0	N/A	-83.13	-100.00	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,292	N/A	\$1,666	N/A	.	N/A	28.99	.	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	7	N/A	.	N/A	15.78	.	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$9,317,425	N/A	\$216,340	N/A	\$0	N/A	-97.68	-100.00	15% (+/-)	No
ICF/MR: Number of Users	N/A	110	N/A	4	N/A	0	N/A	-96.36	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$84,704	N/A	\$54,085	N/A	.	N/A	-36.15	.	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$93,119,436	N/A	\$7,780,236	N/A	\$0	N/A	-91.64	-100.00	15% (+/-)	No
NF Number of Users	N/A	5,226	N/A	869	N/A	0	N/A	-83.37	-100.00	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$17,818	N/A	\$8,953	N/A	.	N/A	-49.75	.	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$1,764,383	N/A	\$359,651	N/A	\$0	N/A	-79.62	-100.00	15% (+/-)	No
Physician: Number of Users	N/A	11,253	N/A	1,681	N/A	0	N/A	-85.06	-100.00	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$157	N/A	\$214	N/A	.	N/A	36.45	.	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$832,462	N/A	\$88,906	N/A	\$1,156	N/A	-89.32	-98.70	15% (+/-)	No
Dental: Number of Users	N/A	4,294	N/A	369	N/A	1	N/A	-91.41	-99.73	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$194	N/A	\$241	N/A	\$1,156	N/A	24.28	379.79	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$620,629	N/A	\$42,095	N/A	\$0	N/A	-93.22	-100.00	15% (+/-)	No
Other Practitioner: Number of Users	N/A	5,512	N/A	552	N/A	0	N/A	-89.99	-100.00	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$113	N/A	\$76	N/A	.	N/A	-32.27	.	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$4,189,366	N/A	\$555,077	N/A	\$0	N/A	-86.75	-100.00	15% (+/-)	No
OPD Number of Users	N/A	7,431	N/A	1,020	N/A	0	N/A	-86.27	-100.00	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$564	N/A	\$544	N/A	.	N/A	-3.47	.	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,159,882	N/A	\$63,091	N/A	\$0	N/A	-97.08	-100.00	15% (+/-)	No
Clinic: Number of Users	N/A	1,256	N/A	121	N/A	0	N/A	-90.37	-100.00	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,720	N/A	\$521	N/A	.	N/A	-69.68	.	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
HH: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
HH: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FP: Total Medicaid Pd (TOS 14)	N/A	\$19,792	N/A	\$546	N/A	\$0	N/A	-97.24	-100.00	15% (+/-)	No
FP: Number of Users	N/A	138	N/A	10	N/A	0	N/A	-92.75	-100.00	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$143	N/A	\$55	N/A	.	N/A	-61.93	.	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$298,055	N/A	\$75,246	N/A	\$0	N/A	-74.75	-100.00	15% (+/-)	No
Lab/Xray: Number of Users	N/A	1,458	N/A	195	N/A	0	N/A	-86.63	-100.00	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$204	N/A	\$386	N/A	.	N/A	88.76	.	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$17,489,871	N/A	\$1,726,979	N/A	\$154	N/A	-90.13	-99.99	15% (+/-)	No
Drugs: Number of Users	N/A	13,577	N/A	1,965	N/A	1	N/A	-85.53	-99.95	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,288	N/A	\$879	N/A	\$154	N/A	-31.78	-82.48	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$1,057	N/A	\$55	N/A	\$0	N/A	-94.80	-100.00	15% (+/-)	No
EPSDT: Number of Users	N/A	17	N/A	1	N/A	0	N/A	-94.12	-100.00	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$62	N/A	\$55	N/A	.	N/A	-11.54	.	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$0	N/A	\$1,709	N/A	\$0	N/A	.	-100.00	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	8	N/A	0	N/A	.	-100.00	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$214	N/A	.	N/A	.	.	15% (+/-)	N/A
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$18,333,641	N/A	\$1,298,081	N/A	\$0	N/A	-92.92	-100.00	15% (+/-)	No
Other Services: Number of Users	N/A	5,656	N/A	813	N/A	0	N/A	-85.63	-100.00	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,241	N/A	\$1,597	N/A	.	N/A	-50.74	.	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$0	N/A	\$146,358	N/A	\$0	N/A	.	-100.00	15% (+/-)	No
Premium Payment: Number of Users	N/A	0	N/A	1,195	N/A	0	N/A	.	-100.00	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	.	N/A	\$122	N/A	.	N/A	.	.	15% (+/-)	N/A

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$3,270,562	N/A	\$387,123	N/A	\$0	N/A	-88.16	-100.00	15% (+/-)	No
DME: Number of Users	N/A	6,361	N/A	797	N/A	0	N/A	-87.47	-100.00	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$514	N/A	\$486	N/A	.	N/A	-5.53	.	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$3,054,496	N/A	\$129,263	N/A	\$0	N/A	-95.77	-100.00	15% (+/-)	No
Case Management: Number of Users	N/A	2,483	N/A	200	N/A	0	N/A	-91.95	-100.00	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$1,230	N/A	\$646	N/A	.	N/A	-47.46	.	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$572,773	N/A	\$41,194	N/A	\$0	N/A	-92.81	-100.00	15% (+/-)	No
Transportation: Number of Users	N/A	1,848	N/A	253	N/A	0	N/A	-86.31	-100.00	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$310	N/A	\$163	N/A	.	N/A	-47.47	.	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$230	N/A	\$276	N/A	\$0	N/A	19.76	-100.00	15% (+/-)	No
Aged	N/A	\$159	N/A	\$147	N/A	\$0	N/A	-7.42	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$338	N/A	\$493	N/A	\$0	N/A	45.70	-100.00	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$6,333	N/A	\$2,720	N/A	\$0	N/A	-57.05	-100.00	15% (+/-)	No
Aged	N/A	\$9,253	N/A	\$3,985	N/A	\$0	N/A	-56.93	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$2,766	N/A	\$702	N/A	\$0	N/A	-74.63	-100.00	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,081	N/A	\$587	N/A	\$10	N/A	-45.68	-98.36	15% (+/-)	No
Aged	N/A	\$959	N/A	\$506	N/A	\$0	N/A	-47.20	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$1,255	N/A	\$722	N/A	\$154	N/A	-42.51	-78.66	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-84.82	-100.00	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	No
Blind/Disabled	N/A	\$2	N/A	\$0	N/A	\$0	N/A	-78.32	-100.00	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$2,170	N/A	\$1,084	N/A	\$72	N/A	-50.03	-93.34	15% (+/-)	No
Aged	N/A	\$1,716	N/A	\$928	N/A	\$0	N/A	-45.91	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$2,772	N/A	\$1,345	N/A	\$1,156	N/A	-51.47	-14.06	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	17.84	N/A	16.56	N/A	0.00	N/A	-7.16	-100.00	15% (+/-)	No
Aged	N/A	16.79	N/A	15.66	N/A	0.00	N/A	-6.77	-100.00	15% (+/-)	No
Blind/Disabled	N/A	19.64	N/A	18.08	N/A	0.00	N/A	-7.91	-100.00	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	32.98	N/A	29.66	N/A	0.00	N/A	-10.08	-100.00	15% (+/-)	No
Aged	N/A	51.91	N/A	43.88	N/A	0.00	N/A	-15.47	-100.00	15% (+/-)	No
Blind/Disabled	N/A	9.12	N/A	6.94	N/A	0.00	N/A	-23.91	-100.00	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	83.94	N/A	66.84	N/A	6.25	N/A	-20.37	-90.65	15% (+/-)	No
Aged	N/A	84.57	N/A	64.88	N/A	0.00	N/A	-23.27	-100.00	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	83.07	N/A	69.50	N/A	100.00	N/A	-16.34	43.89	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	0.85	N/A	0.34	N/A	0.00	N/A	-60.13	-100.00	15% (+/-)	No
Aged	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	No
Blind/Disabled	N/A	1.84	N/A	0.91	N/A	0.00	N/A	-50.36	-100.00	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	86.94	N/A	81.26	N/A	6.25	N/A	-6.53	-92.31	15% (+/-)	No
Aged	N/A	83.63	N/A	78.00	N/A	0.00	N/A	-6.73	-100.00	15% (+/-)	No
Blind/Disabled	N/A	91.14	N/A	86.21	N/A	100.00	N/A	-5.41	16.00	15% (+/-)	No
Avg # IP Days per User (TOS 01)	N/A	6	N/A	7	N/A	.	N/A	15.78	.	15% (+/-)	No
Aged	N/A	6	N/A	7	N/A	.	N/A	16.81	.	15% (+/-)	No
Blind/Disabled	N/A	7	N/A	8	N/A	.	N/A	13.81	.	15% (+/-)	No
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	314	N/A	257	N/A	.	N/A	-18.06	.	15% (+/-)	No
Aged	N/A	315	N/A	260	N/A	.	N/A	-17.32	.	15% (+/-)	No
Blind/Disabled	N/A	310	N/A	225	N/A	.	N/A	-27.26	.	15% (+/-)	No
TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)											
Total Enrollees	N/A	103,362	N/A	24,230	N/A	50	N/A	-76.56	-99.79	15% (+/-)	No
# Recipients	N/A	94,401	N/A	22,491	N/A	27	N/A	-76.18	-99.88	15% (+/-)	No
Total PYE	N/A	72,482	N/A	10,881	N/A	5	N/A	-84.99	-99.95	15% (+/-)	No
SMRF Aged Total	N/A	9,409	N/A	1,861	N/A	15	N/A	-80.22	-99.19	10% (+/-)	No
11: Aged, Cash	N/A	2,144	N/A	152	N/A	0	N/A	-92.91	-100.00	10% (+/-)	No
21: Aged, MN	N/A	5,395	N/A	1,055	N/A	0	N/A	-80.44	-100.00	10% (+/-)	No
31: Aged, Poverty	N/A	357	N/A	450	N/A	15	N/A	26.05	-96.67	10% (+/-)	No
41: Other Aged	N/A	1,513	N/A	204	N/A	0	N/A	-86.52	-100.00	10% (+/-)	No
SMRF Disabled Total	N/A	16,923	N/A	2,355	N/A	7	N/A	-86.08	-99.70	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	13,645	N/A	1,505	N/A	6	N/A	-88.97	-99.60	10% (+/-)	No
22: Blind/Disabled, MN	N/A	2,027	N/A	582	N/A	1	N/A	-71.29	-99.83	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	66	N/A	132	N/A	0	N/A	100.00	-100.00	10% (+/-)	No
42: Other Blind/Disabled	N/A	1,185	N/A	136	N/A	0	N/A	-88.52	-100.00	10% (+/-)	No
SMRF Child Total	N/A	54,718	N/A	13,631	N/A	14	N/A	-75.09	-99.90	10% (+/-)	No
14: AFDC Child, Cash	N/A	23,439	N/A	4,469	N/A	0	N/A	-80.93	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	2,064	N/A	673	N/A	0	N/A	-67.39	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	24	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	No
34: Child Poverty	N/A	8,838	N/A	4,079	N/A	0	N/A	-53.85	-100.00	10% (+/-)	No
44: Other Child	N/A	18,440	N/A	3,926	N/A	14	N/A	-78.71	-99.64	10% (+/-)	No
48: Foster Care Child	N/A	1,913	N/A	484	N/A	0	N/A	-74.70	-100.00	10% (+/-)	No
SMRF Adult Total	N/A	22,280	N/A	6,293	N/A	0	N/A	-71.75	-100.00	10% (+/-)	No
15: AFDC Adult, Cash	N/A	13,381	N/A	2,958	N/A	0	N/A	-77.89	-100.00	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	243	N/A	112	N/A	0	N/A	-53.91	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	7	N/A	5	N/A	0	N/A	-28.57	-100.00	10% (+/-)	No
35: Adult, Poverty	N/A	1,944	N/A	1,297	N/A	0	N/A	-33.28	-100.00	10% (+/-)	No
45: Other Adult	N/A	6,705	N/A	1,921	N/A	0	N/A	-71.35	-100.00	10% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$337,347,415	N/A	\$38,558,752	N/A	\$14,422	N/A	-88.57	-99.96	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$3,264	N/A	\$1,591	N/A	\$288	N/A	-51.24	-81.87	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,574	N/A	\$1,714	N/A	\$534	N/A	-52.03	-68.84	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$11,938	N/A	\$5,560	N/A	\$0	N/A	-53.43	-100.00	15% (+/-)	No
11: Aged, Cash	N/A	\$4,014	N/A	\$3,937	N/A	.	N/A	-1.90	.	15% (+/-)	No
21: Aged, MN	N/A	\$14,211	N/A	\$7,102	N/A	.	N/A	-50.03	.	15% (+/-)	No
31: Aged, Poverty	N/A	\$99	N/A	\$150	N/A	\$0	N/A	51.78	-100.00	15% (+/-)	No
41: Other Aged	N/A	\$17,857	N/A	\$10,726	N/A	.	N/A	-39.93	.	15% (+/-)	No
All Blind/Disabled	N/A	\$7,835	N/A	\$4,998	N/A	\$194	N/A	-36.21	-96.12	15% (+/-)	No
12: B/D, Cash	N/A	\$6,188	N/A	\$4,717	N/A	\$8	N/A	-23.77	-99.83	15% (+/-)	No
22: B/D, MN	N/A	\$12,167	N/A	\$5,126	N/A	\$1,310	N/A	-57.87	-74.44	15% (+/-)	No
32: B/D, Poverty	N/A	\$95	N/A	\$96	N/A	.	N/A	1.23	.	15% (+/-)	No
42: Other B/D	N/A	\$19,824	N/A	\$12,318	N/A	.	N/A	-37.86	.	15% (+/-)	No
All Child	N/A	\$1,051	N/A	\$573	N/A	\$801	N/A	-45.43	39.70	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$815	N/A	\$471	N/A	.	N/A	-42.23	.	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$752	N/A	\$320	N/A	.	N/A	-57.40	.	15% (+/-)	No
24: AFDC Child, MN	N/A	\$895	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$627	N/A	\$376	N/A	.	N/A	-40.12	.	15% (+/-)	No
44: Other Child	N/A	\$1,088	N/A	\$802	N/A	\$801	N/A	-26.32	-0.13	15% (+/-)	No
48: Foster Care Child	N/A	\$5,857	N/A	\$1,683	N/A	.	N/A	-71.26	.	15% (+/-)	No
All Adult	N/A	\$1,567	N/A	\$1,367	N/A	.	N/A	-12.76	.	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,368	N/A	\$840	N/A	.	N/A	-38.57	.	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,014	N/A	\$815	N/A	.	N/A	-19.59	.	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$747	N/A	\$5,517	N/A	.	N/A	638.27	.	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,487	N/A	\$2,304	N/A	.	N/A	54.96	.	15% (+/-)	No
45: Other Adult	N/A	\$2,007	N/A	\$1,566	N/A	.	N/A	-21.99	.	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$50,582,213	N/A	\$9,979,255	N/A	\$1,859	N/A	-80.27	-99.98	15% (+/-)	No
IP: Number of Users	N/A	14,015	N/A	2,967	N/A	1	N/A	-78.83	-99.97	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$3,609	N/A	\$3,363	N/A	\$1,859	N/A	-6.81	-44.73	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	3	N/A	-10.06	-34.65	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$6,576,576	N/A	\$328,747	N/A	\$0	N/A	-95.00	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	201	N/A	17	N/A	0	N/A	-91.54	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$32,719	N/A	\$19,338	N/A	.	N/A	-40.90	.	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$14,489,962	N/A	\$216,340	N/A	\$0	N/A	-98.51	-100.00	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	168	N/A	4	N/A	0	N/A	-97.62	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$86,250	N/A	\$54,085	N/A	.	N/A	-37.29	.	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$99,002,671	N/A	\$8,243,243	N/A	\$0	N/A	-91.67	-100.00	15% (+/-)	No
NF Number of Users	N/A	5,631	N/A	943	N/A	0	N/A	-83.25	-100.00	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$17,582	N/A	\$8,742	N/A	.	N/A	-50.28	.	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$23,717,951	N/A	\$4,936,358	N/A	\$3,169	N/A	-79.19	-99.94	15% (+/-)	No
Physician: Number of Users	N/A	66,059	N/A	12,925	N/A	7	N/A	-80.43	-99.95	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$359	N/A	\$382	N/A	\$453	N/A	6.37	18.54	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$5,179,028	N/A	\$713,867	N/A	\$1,486	N/A	-86.22	-99.79	15% (+/-)	No
Dental: Number of Users	N/A	26,409	N/A	3,561	N/A	2	N/A	-86.52	-99.94	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$196	N/A	\$200	N/A	\$743	N/A	2.22	270.63	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$7,206,232	N/A	\$522,917	N/A	\$90	N/A	-92.74	-99.98	15% (+/-)	No
Other Practitioner: Number of Users	N/A	28,962	N/A	3,648	N/A	1	N/A	-87.40	-99.97	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$249	N/A	\$143	N/A	\$90	N/A	-42.39	-37.21	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$23,777,270	N/A	\$2,913,535	N/A	\$1,836	N/A	-87.75	-99.94	15% (+/-)	No
OPD Number of Users	N/A	38,810	N/A	6,808	N/A	5	N/A	-82.46	-99.93	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$613	N/A	\$428	N/A	\$367	N/A	-30.15	-14.20	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$6,898,464	N/A	\$284,669	N/A	\$0	N/A	-95.87	-100.00	15% (+/-)	No
Clinic: Number of Users	N/A	7,252	N/A	887	N/A	0	N/A	-87.77	-100.00	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$951	N/A	\$321	N/A	.	N/A	-66.26	.	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
HH: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
HH: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FP: Total Medicaid Pd (TOS 14)	N/A	\$1,172,955	N/A	\$360,989	N/A	\$45	N/A	-69.22	-99.99	15% (+/-)	No
FP: Number of Users	N/A	4,212	N/A	1,030	N/A	1	N/A	-75.55	-99.90	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$278	N/A	\$350	N/A	\$45	N/A	25.85	-87.16	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$8,557,613	N/A	\$1,530,501	N/A	\$1,630	N/A	-82.12	-99.89	15% (+/-)	No
Lab/Xray: Number of Users	N/A	41,991	N/A	7,922	N/A	10	N/A	-81.13	-99.87	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$204	N/A	\$193	N/A	\$163	N/A	-5.20	-15.63	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$33,377,559	N/A	\$3,420,983	N/A	\$775	N/A	-89.75	-99.98	15% (+/-)	No
Drugs: Number of Users	N/A	63,740	N/A	12,241	N/A	10	N/A	-80.80	-99.92	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$524	N/A	\$279	N/A	\$78	N/A	-46.63	-72.27	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$958,840	N/A	\$131,973	N/A	\$0	N/A	-86.24	-100.00	15% (+/-)	No
EPSDT: Number of Users	N/A	14,164	N/A	2,179	N/A	0	N/A	-84.62	-100.00	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$68	N/A	\$61	N/A	.	N/A	-10.53	.	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$0	N/A	\$26,857	N/A	\$75	N/A	.	-99.72	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	180	N/A	1	N/A	.	-99.44	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$149	N/A	\$75	N/A	.	-49.73	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$38,677,525	N/A	\$2,590,424	N/A	\$780	N/A	-93.30	-99.97	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	22,522	N/A	4,057	N/A	6	N/A	-81.99	-99.85	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,717	N/A	\$639	N/A	\$130	N/A	-62.82	-79.64	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$0	N/A	\$837,144	N/A	\$2,328	N/A	.	-99.72	15% (+/-)	No
Premium Payment: Number of Users	N/A	0	N/A	8,907	N/A	26	N/A	.	-99.71	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	.	N/A	\$94	N/A	\$90	N/A	.	-4.73	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$9,219,387	N/A	\$906,118	N/A	\$25	N/A	-90.17	-100.00	15% (+/-)	No
DME: Number of Users	N/A	25,620	N/A	3,594	N/A	1	N/A	-85.97	-99.97	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$360	N/A	\$252	N/A	\$25	N/A	-29.94	-90.08	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$6,335,486	N/A	\$451,838	N/A	\$324	N/A	-92.87	-99.93	15% (+/-)	No
Case Management: Number of Users	N/A	70,182	N/A	15,687	N/A	4	N/A	-77.65	-99.97	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$90	N/A	\$29	N/A	\$81	N/A	-68.09	181.22	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$1,617,683	N/A	\$162,994	N/A	\$0	N/A	-89.92	-100.00	15% (+/-)	No
Transportation: Number of Users	N/A	4,988	N/A	698	N/A	0	N/A	-86.01	-100.00	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$324	N/A	\$234	N/A	.	N/A	-28.00	.	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$489	N/A	\$412	N/A	\$37	N/A	-15.84	-90.97	15% (+/-)	No
Aged	N/A	\$165	N/A	\$159	N/A	\$0	N/A	-3.27	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$1,547	N/A	\$1,838	N/A	\$0	N/A	18.82	-100.00	15% (+/-)	No
Child	N/A	\$242	N/A	\$155	N/A	\$133	N/A	-36.06	-14.19	15% (+/-)	No
Adult	N/A	\$431	N/A	\$515	N/A	.	N/A	19.51	.	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$1,162	N/A	\$363	N/A	\$0	N/A	-68.78	-100.00	15% (+/-)	No
Aged	N/A	\$9,119	N/A	\$3,944	N/A	\$0	N/A	-56.75	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$1,774	N/A	\$489	N/A	\$0	N/A	-72.41	-100.00	15% (+/-)	No
Child	N/A	\$73	N/A	\$21	N/A	\$0	N/A	-71.12	-100.00	15% (+/-)	No
Adult	N/A	\$10	N/A	\$1	N/A	.	N/A	-89.34	.	15% (+/-)	No
Drugs (TOS=16)	N/A	\$323	N/A	\$141	N/A	\$16	N/A	-56.28	-89.02	15% (+/-)	No
Aged	N/A	\$945	N/A	\$503	N/A	\$0	N/A	-46.76	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$1,025	N/A	\$604	N/A	\$22	N/A	-41.09	-96.36	15% (+/-)	No
Child	N/A	\$58	N/A	\$35	N/A	\$23	N/A	-39.09	-33.31	15% (+/-)	No
Adult	N/A	\$179	N/A	\$93	N/A	.	N/A	-48.17	.	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$11	N/A	\$15	N/A	\$1	N/A	31.29	-93.96	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	No
Blind/Disabled	N/A	\$5	N/A	\$2	N/A	\$0	N/A	-49.45	-100.00	15% (+/-)	No
Child	N/A	\$1	N/A	\$2	N/A	\$3	N/A	7.58	113.02	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$46	N/A	\$53	N/A	.	N/A	16.46	.	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,278	N/A	\$661	N/A	\$235	N/A	-48.32	-64.45	15% (+/-)	No
Aged	N/A	\$1,709	N/A	\$953	N/A	\$0	N/A	-44.25	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$3,484	N/A	\$2,064	N/A	\$172	N/A	-40.76	-91.67	15% (+/-)	No
Child	N/A	\$676	N/A	\$361	N/A	\$641	N/A	-46.65	77.84	15% (+/-)	No
Adult	N/A	\$901	N/A	\$705	N/A	.	N/A	-21.77	.	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	13.56	N/A	12.25	N/A	2.00	N/A	-9.69	-83.67	15% (+/-)	No
Aged	N/A	16.58	N/A	15.80	N/A	0.00	N/A	-4.72	-100.00	15% (+/-)	No
Blind/Disabled	N/A	19.09	N/A	17.58	N/A	0.00	N/A	-7.92	-100.00	15% (+/-)	No
Child	N/A	10.20	N/A	6.76	N/A	7.14	N/A	-33.70	5.60	15% (+/-)	No
Adult	N/A	16.32	N/A	21.20	N/A	.	N/A	29.93	.	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	5.80	N/A	3.97	N/A	0.00	N/A	-31.50	-100.00	15% (+/-)	No
Aged	N/A	51.36	N/A	43.47	N/A	0.00	N/A	-15.35	-100.00	15% (+/-)	No
Blind/Disabled	N/A	6.00	N/A	5.86	N/A	0.00	N/A	-2.30	-100.00	15% (+/-)	No
Child	N/A	0.25	N/A	0.10	N/A	0.00	N/A	-58.37	-100.00	15% (+/-)	No
Adult	N/A	0.07	N/A	0.03	N/A	.	N/A	-52.79	.	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	61.67	N/A	50.52	N/A	20.00	N/A	-18.08	-60.41	15% (+/-)	No
Aged	N/A	83.77	N/A	64.64	N/A	0.00	N/A	-22.83	-100.00	15% (+/-)	No
Blind/Disabled	N/A	78.37	N/A	65.69	N/A	14.29	N/A	-16.18	-78.25	15% (+/-)	No
Child	N/A	53.04	N/A	44.88	N/A	35.71	N/A	-15.37	-20.43	15% (+/-)	No
Adult	N/A	60.86	N/A	53.22	N/A	.	N/A	-12.55	.	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	4.07	N/A	4.25	N/A	2.00	N/A	4.32	-52.95	15% (+/-)	No
Aged	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	No
Blind/Disabled	N/A	2.38	N/A	1.61	N/A	0.00	N/A	-32.24	-100.00	15% (+/-)	No
Child	N/A	1.77	N/A	1.94	N/A	7.14	N/A	9.71	268.80	15% (+/-)	No
Adult	N/A	12.76	N/A	11.49	N/A	.	N/A	-9.93	.	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	89.81	N/A	92.13	N/A	54.00	N/A	2.58	-41.38	15% (+/-)	No
Aged	N/A	82.88	N/A	78.08	N/A	0.00	N/A	-5.79	-100.00	15% (+/-)	No
Blind/Disabled	N/A	93.01	N/A	91.25	N/A	28.57	N/A	-1.89	-68.69	15% (+/-)	No
Child	N/A	90.70	N/A	94.23	N/A	100.00	N/A	3.90	6.12	15% (+/-)	Yes
Adult	N/A	88.12	N/A	91.93	N/A	.	N/A	4.32	.	15% (+/-)	No
Avg # IP Days per User	N/A	5	N/A	5	N/A	3	N/A	-10.06	-34.65	15% (+/-)	No
Aged	N/A	6	N/A	7	N/A	.	N/A	18.38	.	15% (+/-)	No
Blind/Disabled	N/A	10	N/A	12	N/A	.	N/A	19.91	.	15% (+/-)	No
Child	N/A	3	N/A	3	N/A	3	N/A	-5.20	-6.46	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	.	N/A	-12.86	.	15% (+/-)	No
Avg # LT Days per User	N/A	308	N/A	252	N/A	.	N/A	-18.39	.	15% (+/-)	No
Aged	N/A	314	N/A	260	N/A	.	N/A	-17.10	.	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: MT

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	288	N/A	197	N/A	.	N/A	-31.56	.	15% (+/-)	No
Child	N/A	268	N/A	301	N/A	.	N/A	12.48	.	15% (+/-)	No
Adult	N/A	137	N/A	67	N/A	.	N/A	-51.39	.	15% (+/-)	No